

# CVS HIGHLANDER

## 2005-2006 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,929,535
Total District Enrollment*:	233
Total District Per Pupil:	\$ 12,573
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,929,535
In-District Enrollment:	233
In-District Per Pupil:	\$ 12,573
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 2,639,401
In-District Enrollment:	233
Adj. District Per Pupil:	\$ 11,328
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,929,535	\$ 2,397,653	\$ 0	\$ 0	\$ 0	\$ 0	\$ 531,882
% of Total Expenditures:	100.00%	81.84%	0.00%	0.00%	0.00%	0.00%	18.16%
Enrollment:	233	233	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
<b>Instruction</b>							
Expenditures:	\$ 1,068,855	1,068,855	0	0	0	0	0
% of Total Expenditures:	36.49%	36.49%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 429,096	429,096	0	0	0	0	0
% of Total Expenditures:	14.65%	14.65%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 249,406	167,446	0	0	0	0	81,960
% of Total Expenditures:	8.51%	5.72%	0.00%	0.00%	0.00%	0.00%	2.80%
<b>Other Commitments</b>							
Expenditures:	\$ 290,134	0	0	0	0	0	290,134
% of Total Expenditures:	9.90%	0.00%	0.00%	0.00%	0.00%	0.00%	9.90%
<b>Leadership</b>							
Expenditures:	\$ 892,044	732,256	0	0	0	0	159,788
% of Total Expenditures:	30.45%	25.00%	0.00%	0.00%	0.00%	0.00%	5.45%